

Senate File 2321 - Reprinted

SENATE FILE 2321

BY COMMITTEE ON APPROPRIATIONS

(SUCCESSOR TO SSB 3172)

(As Amended and Passed by the Senate March 19, 2012)

A BILL FOR

1 An Act relating to the funding of, the operation of, and
2 appropriation of moneys to the college student aid
3 commission, the department for the blind, the department of
4 education, and the state board of regents, and providing
5 effective date provisions.
6 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

DIVISION I

FY 2012-2013 EDUCATION APPROPRIATIONS

MIDWESTERN HIGHER EDUCATION COMPACT

Section 1. 2011 Iowa Acts, chapter 132, section 32, is amended to read as follows:

SEC. 32. There is appropriated from the general fund of the state to the department of education for the following fiscal years, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

To be distributed to the midwestern higher education compact to pay Iowa's member state annual obligation:		
FY 2010-2011.....	\$	39,000
FY 2011-2012.....	\$	100,000
FY 2012-2013.....	\$	50,000
		<u>100,000</u>

Notwithstanding section 8.33, moneys appropriated in this section, to the department of education for purposes of paying Iowa's member state annual obligation under the midwestern higher education compact, that remain unencumbered or unobligated at the close of the fiscal year beginning July 1, 2010, and ending June 30, 2011, shall not revert but shall remain available for expenditure for the purpose designated until the close of the succeeding fiscal year.

DEPARTMENT FOR THE BLIND

Sec. 2. 2011 Iowa Acts, chapter 132, section 97, is amended to read as follows:

SEC. 97. ADMINISTRATION. There is appropriated from the general fund of the state to the department for the blind for the fiscal year beginning July 1, 2012, and ending June 30, 2013, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

1. For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	845,908
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1 1,791,815
 2 FTEs 88.00
 3 2. For costs associated with universal access to audio
 4 information over the phone on demand for blind and print
 5 handicapped Iowans:
 6 \$ 25,000
 7 50,000

COLLEGE STUDENT AID COMMISSION

9 Sec. 3. 2011 Iowa Acts, chapter 132, section 98, is amended
 10 to read as follows:

11 SEC. 98. There is appropriated from the general fund of the
 12 state to the college student aid commission for the fiscal year
 13 beginning July 1, 2012, and ending June 30, 2013, the following
 14 amounts, or so much thereof as is necessary, to be used for the
 15 purposes designated:

16 1. GENERAL ADMINISTRATION

17 For salaries, support, maintenance, miscellaneous purposes,
 18 and for not more than the following full-time equivalent
 19 positions:

20 \$ 116,472
 21 232,943
 22 FTEs 3.95

23 The college student aid commission shall submit in a report
 24 to the general assembly by January 1, 2013, proposals for a
 25 website to disseminate internship opportunities.

26 2. STUDENT AID PROGRAMS

27 For payments to students for the Iowa grant program
 28 established in section 261.93:

29 \$ 395,589
 30 791,177

31 ~~3. DES MOINES UNIVERSITY — HEALTH CARE PROFESSIONAL~~
 32 ~~RECRUITMENT PROGRAM~~

33 ~~For forgivable loans to Iowa students attending Des~~
 34 ~~Moines university — osteopathic medical center under the~~
 35 ~~forgivable loan repayment program for health care professionals~~

1 established pursuant to section 261.19:
2 \$ ~~162,987~~
3 325,973

4 4. NATIONAL GUARD EDUCATIONAL ASSISTANCE PROGRAM
5 For purposes of providing national guard educational
6 assistance under the program established in section 261.86:
7 \$ ~~1,593,117~~
8 5,686,233

9 5. TEACHER SHORTAGE LOAN FORGIVENESS PROGRAM
10 For the teacher shortage loan forgiveness program
11 established in section 261.112:
12 \$ ~~196,226~~
13 392,452

14 6. ALL IOWA OPPORTUNITY FOSTER CARE GRANT PROGRAM
15 For purposes of the all Iowa opportunity foster care grant
16 program established pursuant to section 261.6:
17 \$ ~~277,029~~
18 554,057

19 7. ALL IOWA OPPORTUNITY SCHOLARSHIP PROGRAM
20 a. For purposes of the all Iowa opportunity scholarship
21 program established pursuant to section 261.87:
22 \$ ~~1,120,427~~
23 2,240,854

24 b. If the moneys appropriated by the general assembly to the
25 college student aid commission for fiscal year 2012-2013 for
26 purposes of the all Iowa opportunity scholarship program exceed
27 \$500,000, "eligible institution" as defined in section 261.87,
28 shall, during fiscal year 2012-2013, include accredited private
29 institutions as defined in section 261.9, subsection 1.

30 8. REGISTERED NURSE AND NURSE EDUCATOR LOAN FORGIVENESS
31 PROGRAM
32 a. For purposes of the registered nurse and nurse educator
33 loan forgiveness program established pursuant to section
34 261.23:
35 \$ ~~40,426~~

1 80,852

2 b. It is the intent of the general assembly that the

3 commission continue to consider moneys allocated pursuant to

4 this subsection as moneys that meet the state matching funds

5 requirements of the federal leveraging educational assistance

6 program and the federal supplemental leveraging educational

7 assistance program established under the Higher Education Act

8 of 1965, as amended.

9 9. BARBER AND COSMETOLOGY ARTS AND SCIENCES TUITION GRANT

10 PROGRAM

11 For purposes of the barber and cosmetology arts and sciences

12 tuition grant program established pursuant to section 261.18:

13 \$ ~~18,469~~

14 36,938

15 Sec. 4. 2011 Iowa Acts, chapter 132, section 101, is amended

16 to read as follows:

17 SEC. 101. WORK-STUDY APPROPRIATION FOR FY

18 2012-2013. Notwithstanding section 261.85, for the fiscal year

19 beginning July 1, 2012, and ending June 30, 2013, the amount

20 appropriated from the general fund of the state to the college

21 student aid commission for the work-study program under section

22 261.85 shall be ~~zero~~ \$250,000.

23 DEPARTMENT OF EDUCATION

24 Sec. 5. 2011 Iowa Acts, chapter 132, section 102, is amended

25 to read as follows:

26 SEC. 102. There is appropriated from the general fund of

27 the state to the department of education for the fiscal year

28 beginning July 1, 2012, and ending June 30, 2013, the following

29 amounts, or so much thereof as is necessary, to be used for the

30 purposes designated:

31 1. GENERAL ADMINISTRATION

32 For salaries, support, maintenance, miscellaneous purposes,

33 and for not more than the following full-time equivalent

34 positions:

35 \$ ~~2,956,906~~

1		5,913,812
2	..... FTEs	81.67
3	2. VOCATIONAL EDUCATION ADMINISTRATION	
4	For salaries, support, maintenance, miscellaneous purposes,	
5	and for not more than the following full-time equivalent	
6	positions:	
7	..... \$	224,638
8		547,840
9	..... FTEs	11.50
10	3. VOCATIONAL REHABILITATION SERVICES DIVISION	
11	a. For salaries, support, maintenance, miscellaneous	
12	purposes, and for not more than the following full-time	
13	equivalent positions:	
14	..... \$	2,481,584
15		4,963,168
16	..... FTEs	255.00
17	<u>For purposes of optimizing the job placement of individuals</u>	
18	<u>with disabilities, the division shall make its best efforts</u>	
19	<u>to work with community rehabilitation program providers for</u>	
20	<u>job placement and retention services for individuals with</u>	
21	<u>significant disabilities and most significant disabilities. By</u>	
22	<u>January 15, 2013, the division shall submit a written report to</u>	
23	<u>the general assembly on the division's outreach efforts with</u>	
24	<u>community rehabilitation program providers.</u>	
25	b. For matching funds for programs to enable persons	
26	with severe physical or mental disabilities to function more	
27	independently, including salaries and support, and for not more	
28	than the following full-time equivalent position:	
29	..... \$	19,564
30		39,128
31	..... FTEs	1.00
32	c. For the entrepreneurs with disabilities program	
33	established pursuant to section 259.4, subsection 9:	
34	..... \$	72,768
35		145,535

1 d. For costs associated with centers for independent
2 living:

3 \$ 20,147
4 40,294

5 4. STATE LIBRARY

6 a. For salaries, support, maintenance, miscellaneous
7 purposes, and for not more than the following full-time
8 equivalent positions:

9 \$ 604,810
10 1,209,619
11 FTEs 17.00

12 b. For the enrich Iowa program established under section
13 256.57:

14 \$ 837,114
15 2,174,228

16 5. LIBRARY SERVICE AREA SYSTEM

17 For state aid salaries, support, maintenance, miscellaneous
18 purposes, and for not more than the following full-time
19 equivalent positions:

20 \$ 502,722
21 1,005,444
22 FTEs 12.00

23 6. PUBLIC BROADCASTING DIVISION

24 For salaries, support, maintenance, capital expenditures,
25 miscellaneous purposes, and for not more than the following
26 full-time equivalent positions:

27 \$ 3,327,011
28 6,969,021
29 FTEs 82.00

30 ~~7. REGIONAL TELECOMMUNICATIONS COUNCILS~~

31 ~~For state aid:~~

32 ~~\$ 496,457~~

33 ~~The regional telecommunications councils established~~
34 ~~in section 8D.5 shall use the moneys appropriated in this~~
35 ~~subsection to provide technical assistance for network~~

1 ~~classrooms, planning and troubleshooting for local area~~
 2 ~~networks, scheduling of video sites, and other related support~~
 3 ~~activities.~~

4 8. VOCATIONAL EDUCATION TO SECONDARY SCHOOLS

5 For reimbursement for vocational education expenditures made
 6 by secondary schools:

7 \$ ~~1,315,067~~
 8 2,630,134

9 Moneys appropriated in this subsection shall be used
 10 to reimburse school districts for vocational education
 11 expenditures made by secondary schools to meet the standards
 12 set in sections 256.11, 258.4, and 260C.14.

13 9. SCHOOL FOOD SERVICE

14 For use as state matching funds for federal programs that
 15 shall be disbursed according to federal regulations, including
 16 salaries, support, maintenance, miscellaneous purposes, and for
 17 not more than the following full-time equivalent positions:

18 \$ ~~1,088,399~~
 19 2,176,797
 20 FTEs 20.58

21 10. EARLY CHILDHOOD IOWA FUND — GENERAL AID

22 For deposit in the school ready children grants account of
 23 the early childhood Iowa fund created in section 256I.11:

24 \$ ~~2,693,057~~
 25 5,386,113

26 a. From the moneys deposited in the school ready children
 27 grants account for the fiscal year beginning July 1, 2012, and
 28 ending June 30, 2013, not more than \$265,950 is allocated for
 29 the early childhood Iowa office and other technical assistance
 30 activities. The early childhood Iowa state board shall direct
 31 staff to work with the early childhood stakeholders alliance
 32 created in section 256I.12 to inventory technical assistance
 33 needs. Moneys allocated under this lettered paragraph may be
 34 used by the early childhood Iowa state board for the purpose of
 35 skills development and support for ongoing training of staff.

1 However, except as otherwise provided in this subsection,
2 moneys shall not be used for additional staff or for the
3 reimbursement of staff.

4 b. As a condition of receiving moneys appropriated in
5 this subsection, each early childhood Iowa area board shall
6 report to the early childhood Iowa state board progress on
7 each of the local indicators approved by the area board. Each
8 early childhood Iowa area board must also submit an annual
9 budget for the area's comprehensive school ready children
10 grant developed for providing services for children from birth
11 through five years of age, and provide other information
12 specified by the early childhood Iowa state board, including
13 budget amendments as needed. The early childhood Iowa state
14 board shall establish a submission deadline for the annual
15 budget and any budget amendments that allow a reasonable period
16 of time for preparation by the early childhood Iowa area boards
17 and for review and approval or request for modification of
18 the materials by the early childhood Iowa state board. In
19 addition, each early childhood Iowa area board must continue to
20 comply with reporting provisions and other requirements adopted
21 by the early childhood Iowa state board in implementing section
22 256I.9.

23 c. Of the amount appropriated in this subsection for
24 deposit in the school ready children grants account of the
25 early childhood Iowa fund, \$2,318,018 shall be used for efforts
26 to improve the quality of early care, health, and education
27 programs. Moneys allocated pursuant to this paragraph may be
28 used for additional staff and for the reimbursement of staff.
29 The early childhood Iowa state board may reserve a portion
30 of the allocation, not to exceed \$88,650, for the technical
31 assistance expenses of the early childhood Iowa state office,
32 including the reimbursement of staff, and shall distribute
33 the remainder to early childhood Iowa areas for local quality
34 improvement efforts through a methodology identified by the
35 early childhood Iowa state board to make the most productive

1 use of the funding, which may include use of the distribution
2 formula, grants, or other means.

3 d. Of the amount appropriated in this subsection for
4 deposit in the school ready children grants account of
5 the early childhood Iowa fund, \$825,030 shall be used for
6 support of professional development and training activities
7 for persons working in early care, health, and education by
8 the early childhood Iowa state board in collaboration with
9 the professional development component group of the early
10 childhood Iowa stakeholders alliance maintained pursuant to
11 section 256I.12, subsection 7, paragraph "b", and the early
12 childhood Iowa area boards. Expenditures shall be limited to
13 professional development and training activities agreed upon by
14 the parties participating in the collaboration.

15 11. EARLY CHILDHOOD IOWA FUND — PRESCHOOL TUITION
16 ASSISTANCE

17 a. For deposit in the school ready children grants account
18 of the early childhood Iowa fund created in section 256I.11:
19 \$ 2,714,439
20 5,428,877

21 b. The amount appropriated in this subsection shall be
22 used for early care, health, and education programs to assist
23 low-income parents with tuition for preschool and other
24 supportive services for children ages three, four, and five
25 who are not attending kindergarten in order to increase the
26 basic family income eligibility requirement to not more than
27 200 percent of the federal poverty level. In addition, if
28 sufficient funding is available after addressing the needs of
29 those who meet the basic income eligibility requirement, an
30 early childhood Iowa area board may provide for eligibility
31 for those with a family income in excess of the basic income
32 eligibility requirement through use of a sliding scale or other
33 copayment provisions.

34 12. EARLY CHILDHOOD IOWA FUND — FAMILY SUPPORT AND PARENT
35 EDUCATION

1 a. For deposit in the school ready children grants account
2 of the early childhood Iowa fund created in section 256I.11:
3 \$ ~~6,182,217~~
4 12,364,434

5 b. The amount appropriated in this subsection shall be
6 used for family support services and parent education programs
7 targeted to families expecting a child or with newborn and
8 infant children through age five and shall be distributed using
9 the distribution formula approved by the early childhood Iowa
10 state board and shall be used by an early childhood Iowa area
11 board only for family support services and parent education
12 programs targeted to families expecting a child or with newborn
13 and infant children through age five.

14 c. In order to implement the legislative intent stated in
15 sections 135.106 and 256I.9, that priority for home visitation
16 program funding be given to programs using evidenced-based or
17 promising models for home visitation, it is the intent of the
18 general assembly to phase-in the funding priority as follows:

19 (1) By July 1, 2013, 25 percent of state funds expended
20 for home visiting programs are for evidence based or promising
21 program models.

22 (2) By July 1, 2014, 50 percent of state funds expended for
23 home visiting programs are for evidenced-based or promising
24 program models.

25 (3) By July 1, 2015, 75 percent of state funds expended
26 for home visiting programs are for evidence based or promising
27 program models.

28 (4) By July 1, 2016, 90 percent of state funds expended
29 for home visiting programs are for evidence-based or promising
30 program models. The remaining 10 percent of funds may be
31 used for innovative program models that do not yet meet the
32 definition of evidence-based or promising programs.

33 d. For the purposes of this subsection, unless the context
34 requires:

35 (1) "Evidence-based program" means a program that is based

1 on scientific evidence demonstrating that the program model
2 is effective. An evidence-based program shall be reviewed
3 onsite and compared to program model standards by the model
4 developer or the developer's designee at least every five years
5 to ensure that the program continues to maintain fidelity
6 with the program model. The program model shall have had
7 demonstrated significant and sustained positive outcomes in an
8 evaluation utilizing a well-designed and rigorous randomized
9 controlled research design or a quasi-experimental research
10 design, and the evaluation results shall have been published in
11 a peer-reviewed journal.

12 (2) "Family support programs" includes group-based parent
13 education or home visiting programs that are designed to
14 strengthen protective factors, including parenting skills,
15 increasing parental knowledge of child development, and
16 increasing family functioning and problem solving skills. A
17 family support program may be used as an early intervention
18 strategy to improve birth outcomes, parental knowledge, family
19 economic success, the home learning environment, family and
20 child involvement with others, and coordination with other
21 community resources. A family support program may have a
22 specific focus on preventing child maltreatment or ensuring
23 children are safe, healthy, and ready to succeed in school.

24 (3) "Promising program" means a program that meets all of
25 the following requirements:

26 (a) The program conforms to a clear, consistent family
27 support model that has been in existence for at least three
28 years.

29 (b) The program is grounded in relevant empirically-based
30 knowledge.

31 (c) The program is linked to program-determined outcomes.

32 (d) The program is associated with a national or state
33 organization that either has comprehensive program standards
34 that ensure high-quality service delivery and continuous
35 program quality improvement or the program model has

1 demonstrated through the program's benchmark outcomes that the
2 program has achieved significant positive outcomes equivalent
3 to those achieved by program models with published significant
4 and sustained results in a peer-reviewed journal.

5 (e) The program has been awarded the Iowa family support
6 credential and has been reviewed onsite at least every five
7 years to ensure the program's adherence to the Iowa family
8 support standards approved by the early childhood Iowa
9 state board created in section 256I.3 or a comparable set of
10 standards. The onsite review is completed by an independent
11 review team that is not associated with the program or the
12 organization administering the program.

13 e. (1) The data reporting requirements adopted by the early
14 childhood Iowa state board pursuant to section 256I.4 for the
15 family support programs targeted to families expecting a child
16 or with newborn and infant children through age five and funded
17 through the board shall require the programs to participate
18 in a state administered internet-based data collection system
19 by July 1, 2013. The data reporting requirements shall be
20 developed in a manner to provide for compatibility with local
21 data collection systems. The state board's annual report
22 submitted each January to the governor and general assembly
23 under section 256I.4 shall include family support program
24 outcomes beginning with the January 2015 report.

25 (2) The data on families served that is collected by the
26 family support programs funded through the early childhood
27 Iowa initiative shall include but is not limited to basic
28 demographic information, services received, funding utilized,
29 and program outcomes for the children and families served. The
30 state board shall adopt performance benchmarks for the family
31 support programs and shall revise the Iowa family support
32 credential to incorporate the performance benchmarks on or
33 before January 1, 2014.

34 (3) The state board shall identify minimum competency
35 standards for the employees and supervisors of family support

1 programs funded through the early childhood Iowa initiative.
 2 The state board shall submit recommendations concerning the
 3 standards to the governor and general assembly on or before
 4 January 1, 2014.

5 (4) On or before January 1, 2013, the state board shall
 6 adopt criminal and child abuse record check requirements for
 7 the employees and supervisors of family support programs funded
 8 through the early childhood Iowa initiative.

9 (5) The state board shall develop a plan to implement a
 10 coordinated intake and referral process for publicly funded
 11 family support programs in order to engage the families
 12 expecting a child or with newborn and infant children through
 13 age five in all communities in the state by July 1, 2015.

14 13. BIRTH TO AGE THREE SERVICES

15 For expansion of the federal Individuals with Disabilities
 16 Education Improvement Act of 2004, Pub. L. No. 108-446, as
 17 amended to January 1, 2012, birth through age three services
 18 due to increased numbers of children qualifying for those
 19 services:

20	\$	860,700
21		<u>1,721,400</u>

22 From the moneys appropriated in this subsection, \$383,769
 23 shall be allocated to the child health specialty clinic at the
 24 state university of Iowa to provide additional support for
 25 infants and toddlers who are born prematurely, drug-exposed, or
 26 medically fragile.

27 14. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS

28 To provide moneys for costs of providing textbooks to each
 29 resident pupil who attends a nonpublic school as authorized by
 30 section 301.1:

31	\$	280,107
32		<u>560,214</u>

33 Funding under this subsection is limited to \$20 per pupil and
 34 shall not exceed the comparable services offered to resident
 35 public school pupils.

1 15. CORE CURRICULUM AND CAREER INFORMATION AND
2 DECISION-MAKING SYSTEM

3 For purposes of implementing the statewide core curriculum
4 for school districts and accredited nonpublic schools and a
5 state-designated career information and decision-making system:
6 \$ 500,000
7 1,500,000

8 16. STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM

9 For purposes of the student achievement and teacher quality
10 program established pursuant to chapter 284, and for not more
11 than the following full-time equivalent positions:
12 \$ 2,392,500
13 5,195,157
14 FTEs 2.00

15 17. JOBS FOR AMERICA'S GRADUATES

16 For school districts to provide direct services to the
17 most at-risk senior high school students enrolled in school
18 districts through direct intervention by a jobs for America's
19 graduates specialist:
20 \$ 20,000
21 540,000

22 18. COMMUNITY COLLEGES

23 a. For general state financial aid to merged areas as
24 defined in section 260C.2 in accordance with chapters 258 and
25 260C:
26 \$ 81,887,324
27 188,774,647

28 ~~The funds appropriated in this subsection shall be allocated~~
29 ~~pursuant to the formula established in section 206C.18C.~~

30 Notwithstanding the allocation formula in section 260C.18C,
31 the funds appropriated in this subsection shall be allocated
32 as follows:

33 (1) Merged Area I..... \$ 9,410,108
34 (2) Merged Area II..... \$ 9,618,608
35 (3) Merged Area III..... \$ 8,869,371

1	(4) Merged Area IV.....	\$ 4,362,345
2	(5) Merged Area V.....	\$ 10,583,054
3	(6) Merged Area VI.....	\$ 8,504,520
4	(7) Merged Area VII.....	\$ 12,895,629
5	(8) Merged Area IX.....	\$ 16,261,078
6	(9) Merged Area X.....	\$ 29,382,410
7	(10) Merged Area XI.....	\$ 30,644,465
8	(11) Merged Area XII.....	\$ 10,588,450
9	(12) Merged Area XIII.....	\$ 11,187,562
10	(13) Merged Area XIV.....	\$ 4,444,054
11	(14) Merged Area XV.....	\$ 13,939,682
12	(15) Merged Area XVI.....	\$ 8,083,311

13 b. For distribution to community colleges to supplement
14 faculty salaries:

15	.....	\$ 250,000
16		<u>500,000</u>

17 ~~e. For deposit in the workforce training and economic~~
18 ~~development funds created pursuant to section 260C.18A:~~

19	\$ 2,500,000
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20 STATE BOARD OF REGENTS

21 Sec. 6. 2011 Iowa Acts, chapter 132, section 103, is amended
22 to read as follows:

23 SEC. 103. There is appropriated from the general fund of
24 the state to the state board of regents for the fiscal year
25 beginning July 1, 2012, and ending June 30, 2013, the following
26 amounts, or so much thereof as is necessary, to be used for the
27 purposes designated:

28 1. OFFICE OF STATE BOARD OF REGENTS

29 a. For salaries, support, maintenance, miscellaneous
30 purposes, and for not more than the following full-time
31 equivalent positions:

32	.....	\$ 532,503
33		<u>1,065,005</u>
34	..... FTEs	15.00

35 The state board of regents shall submit a monthly financial

1 report in a format agreed upon by the state board of regents
 2 office and the legislative services agency. The report
 3 submitted in December 2012 shall include the five-year
 4 graduation rates for the regent universities.

5 b. For moneys to be allocated to the southwest Iowa graduate
 6 studies center:

7 \$ ~~43,736~~
 8 87,471

9 c. For moneys to be allocated to the siouxland interstate
 10 metropolitan planning council for the tristate graduate center
 11 under section 262.9, subsection 22:

12 \$ ~~33,301~~
 13 66,601

14 d. For moneys to be allocated to the quad-cities graduate
 15 studies center:

16 \$ ~~64,888~~
 17 129,776

18 The board may transfer moneys appropriated under paragraph
 19 "b", "c", or "d", of this subsection to any of the other
 20 centers specified in paragraph "b", "c", or "d", if the board
 21 notifies, in writing, the general assembly and the legislative
 22 services agency of the amount, the date, and the purpose of the
 23 transfer.

24 e. For moneys to be distributed to Iowa public radio for
 25 public radio operations:

26 \$ ~~195,784~~
 27 391,568

28 2. STATE UNIVERSITY OF IOWA

29 a. General university, including lakeside laboratory

30 For salaries, support, maintenance, equipment, miscellaneous
 31 purposes, and for not more than the following full-time
 32 equivalent positions:

33 ~~\$104,868,656~~
 34 221,538,802
 35 FTEs 5,058.55

1 b. Oakdale campus

2 For salaries, support, maintenance, miscellaneous purposes,
 3 and for not more than the following full-time equivalent
 4 positions:

5	\$	1,093,279
6		<u>2,186,558</u>
7	FTEs	38.25

8 c. State hygienic laboratory

9 For salaries, support, maintenance, miscellaneous purposes,
 10 and for not more than the following full-time equivalent
 11 positions:

12	\$	1,768,358
13		<u>3,536,716</u>
14	FTEs	102.50

15 d. Family practice program

16 For allocation by the dean of the college of medicine, with
 17 approval of the advisory board, to qualified participants
 18 to carry out the provisions of chapter 148D for the family
 19 practice program, including salaries and support, and for not
 20 more than the following full-time equivalent positions:

21	\$	894,133
22		<u>1,788,265</u>
23	FTEs	190.40

24 e. Child health care services

25 For specialized child health care services, including
 26 childhood cancer diagnostic and treatment network programs,
 27 rural comprehensive care for hemophilia patients, and the
 28 Iowa high-risk infant follow-up program, including salaries
 29 and support, and for not more than the following full-time
 30 equivalent positions:

31	\$	329,728
32		<u>659,456</u>
33	FTEs	57.97

34 f. Statewide cancer registry

35 For the statewide cancer registry, and for not more than the

1 following full-time equivalent positions:

2	\$	74,526
3		<u>149,051</u>
4	FTEs	2.10

5 g. Substance abuse consortium

6 For moneys to be allocated to the Iowa consortium for
7 substance abuse research and evaluation, and for not more than
8 the following full-time equivalent position:

9	\$	27,765
10		<u>55,529</u>
11	FTEs	1.00

12 h. Center for biocatalysis

13 For the center for biocatalysis, and for not more than the
14 following full-time equivalent positions:

15	\$	361,864
16		<u>723,727</u>
17	FTEs	6.28

18 i. Primary health care initiative

19 For the primary health care initiative in the college
20 of medicine, and for not more than the following full-time
21 equivalent positions:

22	\$	324,465
23		<u>648,930</u>
24	FTEs	5.89

25 From the moneys appropriated in this lettered paragraph,
26 \$254,889 shall be allocated to the department of family
27 practice at the state university of Iowa college of medicine
28 for family practice faculty and support staff.

29 j. Birth defects registry

30 For the birth defects registry, and for not more than the
31 following full-time equivalent position:

32	\$	19,144
33		<u>38,288</u>
34	FTEs	1.00

35 k. Larned A. Waterman Iowa nonprofit resource center

1 For the Larned A. Waterman Iowa nonprofit resource center,
 2 and for not more than the following full-time equivalent
 3 positions:

4	\$	81,270
5		<u>162,539</u>
6	FTEs	2.75

7 1. Iowa online advanced placement academy science,
 8 technology, engineering, and mathematics initiative

9 For the establishment of the Iowa online advanced placement
 10 academy science, technology, engineering, and mathematics
 11 initiative:

12	\$	240,925
13		<u>481,849</u>

14 m. For the Iowa flood center for use by the university's
 15 college of engineering pursuant to section 466C.1:

16	\$	<u>1,500,000</u>
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17 3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY

18 a. General university

19 For salaries, support, maintenance, equipment, miscellaneous
 20 purposes, and for not more than the following full-time
 21 equivalent positions:

22	\$	82,172,599
23		<u>173,592,567</u>
24	FTEs	3,647.42

25 b. Agricultural experiment station

26 For the agricultural experiment station salaries, support,
 27 maintenance, miscellaneous purposes, and for not more than the
 28 following full-time equivalent positions:

29	\$	14,055,939
30		<u>28,111,877</u>
31	FTEs	546.98

32 c. Cooperative extension service in agriculture and home
 33 economics

34 For the cooperative extension service in agriculture and
 35 home economics salaries, support, maintenance, miscellaneous

1 purposes, and for not more than the following full-time
 2 equivalent positions:

3	\$	8,968,361
4		<u>17,936,722</u>
5	FTEs	383.34

6 d. Leopold center

7 For agricultural research grants at Iowa state university of
 8 science and technology under section 266.39B, and for not more
 9 than the following full-time equivalent positions:

10	\$	198,709
11		<u>397,417</u>
12	FTEs	11.25

13 e. Livestock disease research

14 For deposit in and the use of the livestock disease research
 15 fund under section 267.8:

16	\$	86,423
17		<u>172,845</u>

18 4. UNIVERSITY OF NORTHERN IOWA

19 a. General university

20 For salaries, support, maintenance, equipment, miscellaneous
 21 purposes, and for not more than the following full-time
 22 equivalent positions:

23	\$	37,367,293
24		<u>82,939,749</u>
25	FTEs	1,447.50

26 b. Recycling and reuse center

27 For purposes of the recycling and reuse center, and for not
 28 more than the following full-time equivalent positions:

29	\$	87,628
30		<u>175,256</u>
31	FTEs	3.00

32 c. Science, technology, engineering, and mathematics (STEM)
 33 collaborative initiative

34 For purposes of establishing a science, technology,
 35 engineering, and mathematics (STEM) collaborative initiative,

1 and for not more than the following full-time equivalent
2 positions:

3	\$	867,328
4		<u>4,734,656</u>
5	FTEs	6.20

6 (1) From the moneys appropriated in this lettered
7 paragraph, up to \$282,000 shall be allocated for salaries,
8 staffing, and institutional support. The remainder of the
9 moneys appropriated in this lettered paragraph shall be
10 expended only to support activities directly related to
11 recruitment of kindergarten through grade 12 mathematics and
12 science teachers and for ongoing mathematics and science
13 programming for students enrolled in kindergarten through grade
14 12.

15 (2) The university of northern Iowa shall work with the
16 community colleges to develop STEM professional development
17 programs for community college instructors and STEM curriculum
18 development.

19 d. Real estate education program

20 For purposes of the real estate education program, and for
21 not more than the following full-time equivalent position:

22	\$	62,651
23		<u>125,302</u>
24	FTEs	1.00

25 5. STATE SCHOOL FOR THE DEAF

26 For salaries, support, maintenance, miscellaneous purposes,
27 and for not more than the following full-time equivalent
28 positions:

29	\$	4,339,982
30		<u>8,853,563</u>
31	FTEs	126.60

32 6. IOWA BRAILLE AND SIGHT SAVING SCHOOL

33 For salaries, support, maintenance, miscellaneous purposes,
34 and for not more than the following full-time equivalent
35 positions:

1 \$ ~~1,809,466~~
 2 3,691,310
 3 FTEs 62.87
 4 7. TUITION AND TRANSPORTATION COSTS
 5 For payment to local school boards for the tuition and
 6 transportation costs of students residing in the Iowa braille
 7 and sight saving school and the state school for the deaf
 8 pursuant to section 262.43 and for payment of certain clothing,
 9 prescription, and transportation costs for students at these
 10 schools pursuant to section 270.5:
 11 \$ ~~5,882~~
 12 11,763
 13 8. LICENSED CLASSROOM TEACHERS
 14 For distribution at the Iowa braille and sight saving school
 15 and the Iowa school for the deaf based upon the average yearly
 16 enrollment at each school as determined by the state board of
 17 regents:
 18 \$ ~~41,025~~
 19 82,049
 20 Sec. 7. 2011 Iowa Acts, chapter 132, section 7, subsection
 21 1, paragraph a, is amended to read as follows:
 22 a. For salaries, support, maintenance, miscellaneous
 23 purposes, and for not more than the following full-time
 24 equivalent positions:
 25 \$ 1,065,005
 26 FTEs 15.00
 27 (1) The state board of regents shall submit a monthly
 28 financial report in a format agreed upon by the state board of
 29 regents office and the legislative services agency.
 30 (2) The state board of regents may transfer moneys
 31 appropriated under paragraphs "b", "c", and "d", to any of the
 32 centers specified in paragraph "b", "c", or "d", if the board
 33 notifies, in writing, the general assembly and the legislative
 34 services agency of the amount, the date, and the purpose of the
 35 transfer.

1 Sec. 8. Section 235A.15, subsection 2, paragraph e, Code
2 Supplement 2011, is amended by adding the following new
3 subparagraph:

4 NEW SUBPARAGRAPH. (22) To the administrator of a family
5 support program receiving public funds, if the data relates to
6 a record check of an employee working directly with families.

7 Sec. 9. Section 256.86, Code 2011, is amended to read as
8 follows:

9 **256.86 Competition with private sector.**

10 1. It is the intent of the general assembly that the
11 division shall not compete with the private sector by actively
12 seeking revenue from its operations except as provided in this
13 chapter.

14 2. a. The division may receive revenue for providing
15 services, products, and usage of facilities and equipment if
16 one or more of the following conditions are met:

17 (1) The service, product, or usage is not reasonably
18 available in the private sector.

19 (2) The division can provide the service, product, or usage
20 at a time, price, location, or terms that are not reasonably
21 available through the private sector.

22 (3) The service, product, or usage is deemed by the division
23 to be related to public service or the educational mission of
24 the division.

25 b. The division may charge reasonable fees for providing
26 services, products, and usage of facilities and equipment in
27 accordance with paragraph "a", including but not limited to a
28 reasonable equipment and facilities usage fee.

29 c. Fees charged in accordance with this subsection shall be
30 deposited in the capital equipment replacement revolving fund
31 created pursuant to section 256.87.

32 3. It is not the intent of the general assembly to prohibit
33 the receipt of charitable contributions as defined by section
34 170 of the Internal Revenue Code.

35 4. The board, the governor, or the administrator may apply

1 for and accept federal or nonfederal gifts, loans, or grants of
2 funds and may use the funds for projects under this chapter.

3 Sec. 10. Section 256.87, Code 2011, is amended to read as
4 follows:

5 **256.87 Costs and fees — capital equipment replacement**
6 **revolving fund.**

7 ~~1. The board may provide noncommercial production or~~
8 ~~reproduction services for other public agencies, nonprofit~~
9 ~~corporations or associations organized under state law, or~~
10 ~~other nonprofit organizations, and may collect the costs of~~
11 ~~providing the services from the public agency, corporation,~~
12 ~~association, or organization, plus a separate equipment usage~~
13 ~~fee in an amount determined by the board and based upon the~~
14 ~~equipment used. The costs shall be deposited to the credit of~~
15 ~~the board. The separate equipment usage fee shall be deposited~~
16 ~~in the capital equipment replacement revolving fund.~~

17 ~~2. The board may establish a capital equipment replacement~~
18 ~~revolving fund into which shall be deposited equipment usage~~
19 ~~fees collected under subsection 1 and funds from other sources~~
20 ~~designated for deposit in the A capital equipment replacement~~
21 ~~revolving fund is created in the state treasury. The revolving~~
22 ~~fund shall be administered by the board and shall consist~~
23 ~~of moneys collected by the division as fees and any other~~
24 ~~moneys obtained or accepted by the division for deposit in the~~
25 ~~revolving fund.~~

26 2. The board may expend moneys from the capital equipment
27 replacement revolving fund to update facilities and purchase
28 technical equipment for operating the educational radio and
29 television facility its operations.

30 3. Notwithstanding section 12C.7, subsection 2, interest
31 or earnings on moneys in the revolving fund shall be credited
32 to the revolving fund. Notwithstanding section 8.33, moneys
33 in the revolving fund that remain unencumbered or unobligated
34 at the close of the fiscal year shall not revert to any other
35 fund but shall remain available in the revolving fund for the

1 purposes designated.

2 Sec. 11. Section 261.25, subsection 1, Code Supplement
3 2011, is amended to read as follows:

4 1. There is appropriated from the general fund of the state
5 to the commission for each fiscal year the sum of ~~forty-three~~
6 forty-six million ~~five-hundred~~ thirteen thousand four hundred
7 forty-eight dollars for tuition grants.

8 Sec. 12. Section 284.13, subsection 1, paragraphs a, b, c,
9 and d, Code Supplement 2011, are amended to read as follows:

10 a. For the fiscal year beginning July 1, ~~2011~~ 2012, and
11 ending June 30, ~~2012~~ 2013, to the department of education, the
12 amount of ~~six~~ five hundred eighty-five thousand dollars for the
13 issuance of national board certification awards in accordance
14 with section 256.44. Of the amount allocated under this
15 paragraph, not less than eighty-five thousand dollars shall
16 be used to administer the ambassador to education position in
17 accordance with section 256.45.

18 b. For the fiscal year beginning July 1, ~~2011~~ 2012, and
19 ending June 30, ~~2012~~ 2013, an amount up to two million ~~three~~
20 four hundred ~~ninety-five~~ thousand ~~one-hundred-fifty-seven~~
21 dollars for first-year and second-year beginning teachers,
22 to the department of education for distribution to school
23 districts and area education agencies for purposes of the
24 beginning teacher mentoring and induction programs. A school
25 district or area education agency shall receive one thousand
26 three hundred dollars per beginning teacher participating
27 in the program. If the funds appropriated for the program
28 are insufficient to pay mentors, school districts, and
29 area education agencies as provided in this paragraph, the
30 department shall prorate the amount distributed to school
31 districts and area education agencies based upon the amount
32 appropriated. Moneys received by a school district or
33 area education agency pursuant to this paragraph shall be
34 expended to provide each mentor with an award of five hundred
35 dollars per semester, at a minimum, for participation in

1 the school district's or area education agency's beginning
2 teacher mentoring and induction program; to implement the
3 plan; and to pay any applicable costs of the employer's share
4 of contributions to federal social security and the Iowa
5 public employees' retirement system or a pension and annuity
6 retirement system established under chapter 294, for such
7 amounts paid by the district or area education agency.

8 *c.* For the fiscal year beginning July 1, ~~2011~~ 2012,
9 and ending June 30, ~~2012~~ 2013, up to six hundred thousand
10 dollars to the department for purposes of implementing the
11 professional development program requirements of section 284.6,
12 assistance in developing model evidence for teacher quality
13 committees established pursuant to section 284.4, subsection
14 1, paragraph "c", and the evaluator training program in section
15 284.10. A portion of the funds allocated to the department for
16 purposes of this paragraph may be used by the department for
17 administrative purposes and for not more than four full-time
18 equivalent positions.

19 *d.* For the fiscal year beginning July 1, ~~2011~~ 2012, and
20 ending June 30, ~~2012~~ 2013, an amount up to one million ~~one~~
21 six hundred ~~four~~ ten thousand ~~eight~~ one hundred ~~forty-three~~
22 fifty-seven dollars to the department for the establishment
23 of teacher development academies in accordance with section
24 284.6, subsection 10. A portion of the funds allocated to
25 the department for purposes of this paragraph may be used for
26 administrative purposes.

27 Sec. 13. REPEAL. 2011 Iowa Acts, chapter 132, section 99,
28 is repealed.

29 Sec. 14. EFFECTIVE UPON ENACTMENT. The section of this
30 division of this Act amending 2011 Iowa Acts, chapter 132,
31 section 7, subsection 1, paragraph a, being deemed of immediate
32 importance, takes effect upon enactment.

33 DIVISION II

34 WORKER TRAINING PROGRAMS IN COMMUNITY COLLEGES

35 Sec. 15. Section 84A.6, Code Supplement 2011, is amended by

1 adding the following new subsection:

2 NEW SUBSECTION. 4. The department of workforce
3 development, in consultation with the college student aid
4 commission, shall issue a quarterly report identifying
5 industries in which the department finds a shortage of skilled
6 workers in this state for the purposes of the skilled workforce
7 shortage tuition grant program established in section 261.130.

8 Sec. 16. Section 260C.18A, subsection 1, Code Supplement
9 2011, is amended by adding the following new paragraph:

10 NEW PARAGRAPH. c. There is appropriated from the general
11 fund of the state to the workforce training and economic
12 development funds, the following amounts:

13 (1) For the fiscal year beginning July 1, 2012, and ending
14 June 30, 2013, the sum of twelve million dollars.

15 (2) For the fiscal year beginning July 1, 2013, and ending
16 June 30, 2014, the sum of twelve million dollars.

17 (3) For the fiscal year beginning July 1, 2014, and ending
18 June 30, 2015, the sum of twelve million dollars.

19 Sec. 17. Section 260C.18A, subsection 2, Code Supplement
20 2011, is amended by adding the following new paragraph:

21 NEW PARAGRAPH. j. Development and implementation of
22 the national career readiness certificate and the skills
23 certification system endorsed by the national association of
24 manufacturers.

25 Sec. 18. Section 260I.2, Code Supplement 2011, is amended
26 to read as follows:

27 **260I.2 Gap tuition assistance program — fund —**
28 **appropriation.**

29 1. A gap tuition assistance program is established to
30 provide funding to community colleges for need-based tuition
31 assistance to applicants to enable completion of continuing
32 education certificate training programs for in-demand
33 occupations.

34 2. a. There is established for the community colleges
35 a gap tuition assistance fund in the state treasury to be

1 administered by the department of education. The funds in the
2 gap tuition assistance fund are appropriated to the department
3 of education for the gap tuition assistance program.

4 b. There is appropriated from the general fund of the state
5 to the gap tuition assistance fund, the following amounts:

6 (1) For the fiscal year beginning July 1, 2012, and ending
7 June 30, 2013, the sum of two million dollars.

8 (2) For the fiscal year beginning July 1, 2013, and ending
9 June 30, 2014, the sum of two million dollars.

10 (3) For the fiscal year beginning July 1, 2014, and ending
11 June 30, 2015, the sum of two million dollars.

12 c. The aggregate total of grants awarded from the gap
13 tuition assistance fund during a fiscal year shall not be more
14 than two million dollars.

15 d. Moneys in the fund shall be allocated pursuant to the
16 formula established in section 260C.18C. Notwithstanding
17 section 8.33, moneys in the fund at the close of the fiscal
18 year shall not revert to the general fund of the state but
19 shall remain available for expenditure for the purpose
20 designated for subsequent fiscal years. Notwithstanding
21 section 12C.7, subsection 2, interest or earnings on moneys in
22 the fund shall be credited to the fund.

23 Sec. 19. Section 260I.7, Code Supplement 2011, is amended
24 to read as follows:

25 **260I.7 Initial assessment.**

26 An applicant for tuition assistance under this chapter shall
27 complete an initial assessment administered by the community
28 college receiving the application to determine the applicant's
29 readiness to complete an eligible certificate program. The
30 assessment shall include assessments for completion of a
31 national career readiness certificate, including the areas of
32 reading for information, applied mathematics, and locating
33 information. ~~An applicant must achieve a bronze-level~~
34 ~~certificate or the minimum score required for an eligible~~
35 ~~certificate program, whichever is higher, in order to be~~

1 ~~approved for tuition assistance.~~ An applicant shall complete
2 any additional assessments and occupational research required
3 by an eligible certificate program.

4 Sec. 20. Section 261.19, subsection 3, Code Supplement
5 2011, is amended to read as follows:

6 3. A health care professional recruitment revolving fund
7 is created in the state treasury as a separate fund under the
8 control of the commission for deposit of moneys appropriated
9 to or received by the commission for use under the program.
10 ~~The commission shall deposit payments made by health care~~
11 ~~professional recruitment program recipients and the proceeds~~
12 ~~from the sale of osteopathic loans awarded pursuant to section~~
13 ~~261.19, subsection 2, paragraph "b", Code 2011, into the~~
14 ~~health care professional recruitment revolving fund. Moneys~~
15 ~~credited to the fund shall be used to supplement moneys~~
16 ~~appropriated for the health care professional recruitment~~
17 ~~program, for loan repayment in accordance with this section,~~
18 ~~and to pay for loan or interest repayment defaults by program~~
19 ~~recipients. Notwithstanding section 8.33, any balance in~~
20 ~~the fund on June 30 of any fiscal year shall not revert to~~
21 ~~the general fund of the state but shall remain in the fund~~
22 ~~and be continuously available for loan forgiveness under the~~
23 ~~program. Notwithstanding section 12C.7, subsection 2, interest~~
24 ~~or earnings on moneys deposited in the fund shall be credited~~
25 ~~to the fund.~~

26 Sec. 21. NEW SECTION. 261.130 Skilled workforce shortage
27 tuition grant program — appropriation.

28 1. A skilled workforce shortage tuition grant may be awarded
29 to any resident of Iowa who is admitted and in attendance
30 as a full-time or part-time student in a career-technical
31 or career option program to pursue an associate's degree or
32 other training at a community college in the state, and who
33 establishes financial need.

34 2. Skilled workforce shortage tuition grants shall be
35 awarded only to students pursuing a career-technical or career

1 option program in an industry identified as having a shortage
2 of skilled workers by a community college after conducting a
3 regional skills gap analysis or by the department of workforce
4 development in the department's most recent quarterly report
5 pursuant to section 84A.6, subsection 4.

6 3. The amount of a skilled workforce shortage tuition grant
7 shall not exceed the lesser of one-half of a student's tuition
8 and fees for an approved career-technical or career option
9 program or the amount of the student's established financial
10 need.

11 4. All classes identified by the community college
12 as required for completion of the student's approved
13 career-technical or career option program shall be considered a
14 part of the student's career-technical or career option program
15 for the purpose of determining the student's eligibility for a
16 grant. Notwithstanding subsection 5, if a student is making
17 satisfactory academic progress but the student cannot complete
18 a career-technical or career option program in the time frame
19 allowed for a student to receive a skilled workforce shortage
20 tuition grant as provided in subsection 5 because additional
21 classes are required to complete the program, the student may
22 continue to receive a skilled workforce shortage tuition grant
23 for not more than one additional enrollment period.

24 5. *a.* A qualified full-time student may receive skilled
25 workforce shortage tuition grants for not more than four
26 semesters or the trimester or quarter equivalent of two full
27 years of study. A qualified part-time student enrolled in a
28 course of study including at least three semester hours but
29 fewer than twelve semester hours or the trimester or quarter
30 equivalent may receive skilled workforce shortage tuition
31 grants for not more than eight semesters or the trimester or
32 quarter equivalent of two full years of full-time study.

33 *b.* However, if a student resumes study after at least a
34 two-year absence, the student may again be eligible for the
35 specified amount of time, except that the student shall not

1 receive assistance for courses for which credit was previously
2 received.

3 6. A skilled workforce shortage tuition grant shall be
4 awarded on an annual basis, requiring reapplication by the
5 student for each year. Payments under the grant shall be
6 allocated equally among the semesters or quarters of the year
7 upon certification by the community college that the student
8 is in full-time or part-time attendance in a career-technical
9 or career option program consistent with the requirements of
10 this section. If the student discontinues attendance before
11 the end of any term after receiving payment of the grant, the
12 entire amount of any refund due that student, up to the amount
13 of any payments made under the annual grant, shall be paid by
14 the community college to the state.

15 7. If a student receives financial aid under any other
16 program, the full amount of that financial aid shall be
17 considered part of the student's financial resources available
18 in determining the amount of the student's financial need for
19 that period.

20 8. The commission shall administer this program and shall:

21 a. Provide application forms for distribution to students by
22 Iowa high schools and community colleges.

23 b. Adopt rules for approving career-technical or career
24 option programs in industries identified by the department of
25 workforce development pursuant to section 84A.6, subsection 4;
26 determining financial need; defining residence for the purposes
27 of this section; processing and approving applications for
28 grants; and determining priority for grants.

29 c. Approve and award grants on an annual basis.

30 d. Make an annual report to the governor and general
31 assembly. The report shall include the number of students
32 receiving assistance and the industries identified by
33 the community colleges and by the department of workforce
34 development pursuant to section 84A.6, subsection 4, for which
35 students were admitted to a career-technical or career option

1 program.

2 9. Each applicant, in accordance with the rules established
3 by the commission, shall:

4 a. Complete and file an application for a skilled workforce
5 shortage tuition grant.

6 b. Be responsible for the submission of the financial
7 information required for evaluation of the applicant's need for
8 a grant, on forms determined by the commission.

9 c. Report promptly to the commission any information
10 requested.

11 d. Submit a new application for reevaluation of the
12 applicant's eligibility to receive a second-year renewal of the
13 grant.

14 10. a. There is appropriated from the general fund of the
15 state to the commission for the skilled workforce shortage
16 tuition grant program, the following amounts:

17 (1) For the fiscal year beginning July 1, 2012, and ending
18 June 30, 2013, the sum of six million dollars.

19 (2) For the fiscal year beginning July 1, 2013, and ending
20 June 30, 2014, the sum of six million dollars.

21 (3) For the fiscal year beginning July 1, 2014, and ending
22 June 30, 2015, the sum of six million dollars.

23 b. Notwithstanding section 8.33, moneys appropriated in this
24 subsection that remain unencumbered or unobligated at the close
25 of the fiscal year shall not revert but shall remain available
26 for expenditure for the purposes designated until the close of
27 the fiscal year that begins July 1, 2014.